

Current BSCC JAG Funded Programs

(Comparison of Federal Funds from FY 2012 to FY 2013)

JAG FUNDED PROGRAMS	Current Contract End Date	FY 2012 Allocations		FY 2013 Proposed Allocations	2012 to 2013 Funding Difference	Contract Start Date	Contract End Date
Anti-Drug Abuse (ADA) Program (61 Projects)	9/30/13	\$13,545,433	73.73%	\$13,630,224	+ \$84,791	10/1/13	9/30/14
Marijuana Suppression Program (MSP) (10 Projects)	9/30/13	\$2,155,045	11.73%	\$2,168,535	+ \$13,490	10/1/13	9/30/14
Crackdown Program (DOJ) (1 Project)	9/30/13	\$2,244,766	12.22%	\$2,258,818	+ \$14,052	10/1/13	9/30/14
CAMP Program (DOJ) (1 Project)	9/30/13	\$65,304	0.36%	\$65,713	+ \$409	10/1/13	9/30/14
Drug Endangered Children (DEC)* (1 Project)	6/30/14	\$360,000	1.96%	\$71,311	*	7/1/14	9/30/14
Local Assistance Allocations		\$18,370,548	100.00%	\$18,194,601			

*DEC funded for 3 months