

TO: Chair and Members

DATE: March 13, 2014

**SUBJECT: Senate Bill 81 Local Youthful Offender
Rehabilitative Facilities Program Project,
Los Angeles County's Request to Decrease
Scope and Budget. Requesting Approval.**

AGENDA ITEM: J

**ACTION: X
INFORMATION:**

RESOURCE PERSON: Robert Oates

Summary:

This agenda item requests the Board of State and Community Corrections (BSCC) approval of Los Angeles County's request to change the scope and budget of their Senate Bill (SB) 81 Local Youthful Offender Rehabilitative Facilities Program Project by removal of the Demolition Phase (Make Ready). The subtractions to the project budget for the changed scope items will remove \$3,716,641 from the original Project budget of \$48,223,073 for a new Project Budget of \$44,506,432 (Attachment A). The State's allotment for the award remains unchanged.

Background:

At the December 2010 Corrections Standards Authority meeting Los Angeles County received a conditional award through the SB 81 Local Youth Offender Rehabilitative Facility Construction Program. The County's submitted application described their scope of work for the project for the Camp Vernon Kilpatrick.

Upon further review of their project scope, Los Angeles County has determined that it was in the best interest of the County to complete the "Make Ready" phase of the project, as referenced in the County's Department of Public Works letter of request to the Board dated March 4, 2014 (Attachment B)

Staff from Los Angeles County will be in attendance to answer any questions.

Recommendation/Action Needed:

Staff recommends the Board approve Los Angeles County's request for decreasing the scope and budget for this project.

Attachments:

- A. Consent Item – Department of Corrections and Rehabilitation (5225) Juvenile Facility Project Los Angeles
- B. Letter from County of Los Angeles, Department of Public Works request to Decrease Scope and Budget