

SECTION 3: PROJECT TIMETABLE

Prior to completing this timetable, the county must consult with all appropriate county staff (e.g., county counsel, general services, public works, county administrator) to ensure that dates are achievable. Please consult the State Capital Outlay/Corrections Standards Authority Processes and Requirements section of the Request for Applications for further information. Complete the table below indicating start and completion dates for each key event, including comments if desired. Note the required timeframes for specific milestone activities in this Phase II process. (The CSA Board intends to make conditional awards at its March 8, 2012 meeting.)

KEY EVENTS	START DATES	COMPLETION DATES	COMMENTS
Site assurance/comparable long-term possession <u>within 90 days of award</u>			N/A
Real estate due diligence package submitted <u>within 120 days of award</u>			N/A
Begin CEQA process <u>within 90 days of award</u>	11/1/2013	8/30/2014	
State Public Works Board meeting – Project Established <u>within 12 months of award</u>	2/1/2014	9/30/2014	
Schematic Design with Operational Program Statement <u>within 18 months of award</u> (design-bid-build projects)			N/A
Performance criteria or performance criteria and concept drawings with Operational Program Statement <u>within 18 months of award</u> (design-build projects)	3/1/2014	8/30/2014	
Design Development (Preliminary drawings) with Staffing Plan	3/1/2014	8/30/2014	
Staffing/Operating Cost Analysis approved by the Board of Supervisors	9/1/2014	10/31/2014	
Construction Documents (Working drawings)	8/1/2015	5/31/2016	
Construction Bids	3/1/2015	7/30/2015	Design-Builder Procurement
Notice to Proceed	8/1/2015		
Construction (maximum 3 years to complete)	8/1/2015	12/31/2017	
Staffing/Occupancy <u>within 90 days of completion</u>	1/1/2018	1/1/2018	