



County Administrator's Office

Craig L. Pedro
County Administrator

Tuolumne County Administration Center
2 South Green Street
Sonora, CA 95370
Phone (209) 533-5511
Fax (209) 533-5510
www.tuolumnecounty.ca.gov

May 6, 2014

Ms. Kathleen Howard
Executive Director
Board of State and Community Corrections (BSCC)
600 Bercut Drive
Sacramento, CA 95814

SUBJECT: Tuolumne County SB 81 New Mother Lode Regional Juvenile Detention Facility – Petition to BSCC Board for Modifications to Project Budget (Reduction in Cash and In-Kind Match)

Dear Ms. Howard,

Tuolumne County is requesting BSCC Board action to reduce the County's match contributions to the minimum 5% requirement for small counties per SB 81 Bulletin 08-LYORF-01 and 11-LYORF-04. We understand that this petition is past due but hope that the BSCC will consider it nonetheless.

Part of the reason we are making this request is because it has been recently brought to our attention that our initial scoping effort included work items in our cash match budget (under the construction cash match category) that appear to be ineligible cost items and should only be paid for with supplemental County funds outside of the project. The County has paid for these scoping items, which consisted of off-site roads and utilities in the amount of \$2,876,491. To provide an equivalent source of match would be a significant financial hardship to the County.

Therefore, in reference to the cost and budget summary table on page 3 of our original proposal form submitted on January 5, 2009 (Exhibit A), we request the following modifications to our SB 81 project's budget. The proposed match will be as follows:

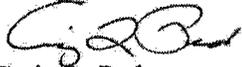
State Funds of \$16,000,000 + Cash Match of \$2,217,362 + In-Kind Match of \$0 = Total Budget of \$18,217,326. The County's match actually computes to 12.17%. See Exhibit B and C. The scope of the project will not be changed from original submission.

Thank you for your consideration of this important matter.

...serving the Board of Supervisors, departments, and the community as good stewards of the County's fiscal and human resources through collaborative, professional and ethical leadership.

I look forward to a positive continued working relationship with the BSCC as we progress through this project.

Sincerely,



Craig L. Pedro
County Administrator

Attachments

C:

Lenard LaChappell, BSCC Field Representative
Jim Aboytes, Vanir