



**CALIFORNIA STATE
PUBLIC WORKS BOARD**

EDMUND G. BROWN JR. • GOVERNOR

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NOTICE OF MEETING

STATE PUBLIC WORKS BOARD

Friday, April 11, 2014, at 10:00 a.m. in Room 112,
State Capitol, Sacramento, California

AGENDA

- I. Roll Call
- II. Approval of minutes from the March 14, 2014 meeting
- III. Consent Items Page 2
- IV. Action Item Page 20
- V. Other Business Page 37
- VI. Reportables Page 41

Pursuant to section 11125 of the Government Code, notice of all Board meetings will be given at least ten days in advance and such notice must include a copy of the agenda. Members of the Public may address the Board prior to it taking action on any matter in the agenda.

This notice and the Board agenda for the current month are available on the Internet at: <http://www.spwb.ca.gov>.

Individuals who need disability-related accommodation, including auxiliary aids for effective participation at this public meeting are invited to make their requests and preferences known to Aurelia Bethea at (916) 445-9694 or e-mail to aurelia.bethea@dof.ca.gov five days prior to the meeting.

CONSENT ITEMS

CONSENT ITEM—5

**DEPARTMENT OF CORRECTIONS AND REHABILITATION (5225)
JUVENILE PROJECT
HUMBOLDT COUNTY**

Authority: Sections 1970 – 1977 of the Welfare and Institutions Code

Consider establishing scope, cost and schedule

CONSENT ITEMS

STAFF ANALYSIS ITEM—5

Department of Corrections and Rehabilitation
Juvenile Project
Humboldt County

Action Requested

If approved, the requested action would establish the project scope, cost, and schedule.

Scope Description

This project will design and construct a new, approximately 24,600 square feet (sf), single story building on approximately 0.6 acre of a greater 3± acres of county-owned land in two phases. During the first construction phase, the existing juvenile hall building will remain in use while the new juvenile facility is completed. The second phase will include the demolition and removal of the old juvenile hall building; construction of a new breezeway to connect the new juvenile facility with the existing regional center and probation wing, and construction of new recreation yards. . This facility will provide housing, program, healthcare, custody, administrative, support space, recreation yard, and a secure vehicle yard.

The new medium/maximum security juvenile facility will include housing space of approximately 7,800 sf with 18 single and 6 double-occupancy dormitory-style rooms with common courtyard and dayroom areas. The proposed facility will also provide approximately 16, 800 sf for administrative and support services including a new facility control room, education rooms, health services, food services, laundry, visitation and public lobby spaces, facility maintenance, staff and storage areas.

New heating, ventilation, and air conditioning; and electrical service upgrades to the existing probation office are proposed, as well as construction of a new breezeway access from the existing buildings to the new facility.

This project will include, but is not limited to, utilities; electrical; plumbing; mechanical; heating, ventilation, and air conditioning; security; fire protection systems; a new access road, a new parking area and loading dock.

Funding and Project Cost Verification

Section 1973 of the Welfare and Institutions Code appropriates \$300,000,000 lease revenue bond authority to partially finance the construction of local youthful offender rehabilitative facilities. Award of this funding to individual counties is administered through the Board of State and Community Corrections (BSCC). BSCC has conditionally awarded \$12,930,869 from this appropriation to Humboldt County for this project. All of the acquisition/study and design costs and any construction costs in addition to this award amount will be paid by the county. This action would allocate \$12,930,869 of the \$300,000,000 appropriated in Section 1973 of the Welfare and Institutions Code to complete construction for this project.

\$16,728,000	total estimated project cost
\$12,931,000	state funds to be allocated: \$12,931,000 construction (\$12,413,000 contract and \$518,000 contingency)
\$ 3,797,000	local funds to be allocated: \$390,000 acquisition/study, \$214,000 preliminary plans, \$1,069,000 working drawings, and \$2,124,000 construction (\$593,000 contingency, \$372,000 A&E, \$1,024,000 other project costs, and \$135,000 agency retained)

CEQA

Environmental review for this project is currently underway and the appropriate CEQA documentation will be completed prior to seeking approval of preliminary plans.

Real Estate Due Diligence

Real estate due diligence for this project is currently under review and will be completed prior to seeking approval of preliminary plans.

Project Schedule

Approve preliminary plans	December 2014
Complete working drawings	March 2015
Start construction	July 2015
Complete construction	December 2016

Staff Recommendation: Establish scope, cost, and schedule.