

**DATE:** June 9, 2016 **AGENDA ITEM:** F

**TO:** BSCC Chair and Members

**FROM:** Daryle McDaniel, Field Representative, [daryle.mcdaniel@bscc.ca.gov](mailto:daryle.mcdaniel@bscc.ca.gov)

**SUBJECT:** Edward Byrne Memorial Justice Assistance Grant, Glenn and Lake County Relinquishment: **Information Only.**

## Summary

This item requests approval to combine and offer relinquished Glenn and Lake County Edward Byrne Memorial Justice Assistance Grant (JAG) funds to the next-ranked counties on the small county list from the most recent competitive process (Attachment F-1). Glenn County has relinquished \$99,926 and Lake County has relinquished \$398,723. These amounts include unspent funds from year one of the grant and the full amount from year two. The anticipated year three funds are also a part of the relinquishment. See Table 1 for detail.

**Table 1. Summary of Relinquished JAG Funds**

|                           | Glenn County     | Lake County       | Totals            |
|---------------------------|------------------|-------------------|-------------------|
| Year 1                    | \$51,481         | \$168,723         | \$220,204         |
| Year 2                    | \$48,445         | \$220,000         | \$268,445         |
| <b>Total Relinquished</b> | <b>\$99,926</b>  | <b>\$398,723</b>  | <b>\$498,649</b>  |
| <i>Anticipated Year 3</i> | <i>+\$50,000</i> | <i>+\$220,000</i> | <i>+\$270,000</i> |
| <b>Totals</b>             | <b>\$149,926</b> | <b>\$618,723</b>  | <b>\$768,649</b>  |

Staff is recommending that relinquished funds be combined and offered to the next highest-ranked small counties that met the scoring threshold, moving down the list until the funds are exhausted. The funds will be available for the remaining 18 months of the current JAG grant cycle—July 1, 2016 through December 31, 2017. BSCC staff will work with counties to modify project plans and budgets to reflect the 18-month grant period.

## Background

On February 12, 2015 the Board approved JAG awards to become effective on March 1, 2015 and to expire on December 31, 2017. The Board also approved a succession process for offering an award to the next county on the ranked list if a county that was offered an award did not accept it. At the time, Nevada and Sierra Counties (joint applicants) were scheduled to receive a partial award in the amount of \$51,481. These counties declined the award and so the funds were awarded to and accepted by the next highest – ranked county on the list, Glenn.

Glenn County modified its original three-year proposal to conform to the partial award and was placed under contract with BSCC on March 3, 2016. The contract included both the \$51,481 from year one of the grant and an additional \$48,445 for year two of the grant. However, shortly thereafter, Glenn County advised BSCC that it would be unable to implement the modified proposal with partial funds and on April 14, 2016, relinquished its JAG award in the full amount of \$99,926 (Attachment F-2).

The Lake County JAG contract started March 1, 2015 with an annual award of \$220,000 for the three year JAG cycle. Having been unable to implement its project as planned, on May 17, 2016 Lake County relinquished its remaining JAG funds in the amount of \$398,723, which is comprised of \$168,723 from year one and \$220,000 from year two (Attachment F-3).

After Lake County's relinquishment, BSCC staff circled back to Glenn County to offer it full funding for the remaining 18 months (since it had received only a partial award). After some consideration, Glenn County indicated on June 2, 2016 that it would still proceed with the relinquishment.

### **Recommendation/Action Needed**

This is an information item. Staff will proceed down the small county ranked list generated from the most recent competitive process, offering the relinquished funds to the next-ranked counties until the funding is depleted or the minimum scoring threshold is reached. Any funds not claimed will be moved into year three to either offset any deficit or add funding to the grant award.

### **Attachments**

Attachment F-1 – JAG Small County Ranked List

Attachment F-2 – Glenn County Sheriff's Letter

Attachment F-3 – Lake County Sheriff's Letter