
Siskiyou County**Sheriff's Department**

JON LOPEY
Sheriff

October 7, 2014

Michael Scott, Field Representative
Board of State and Community Corrections
600 Bercut Drive
Sacramento, CA 95811

RE: Request for time Extension for Project Establishment for AB 900 Grant ID #A20-12

Dear Mr. Scott,

The purpose of this letter is to formally request an extension for the State Public Works Board Project Establishment as a result of Siskiyou County being conditionally awarded funding for a new jail, pursuant to AB 900. During the Board of State and Community Corrections (BSCC) Board meeting, on November 8, 2012, Siskiyou County received a conditional award for AB 900 Phase II Jail Construction Financing in the amount of \$24,140, 000.

Since our Conditional Award was announced on November 8, 2012, we have been working diligently to complete all the required steps to purchase property and complete the required due diligence to meet the requirements in preparation for a new jail facility. The county has purchased a site, completed and submitted the Real Estate Due Diligence Packet by the deadline in the timetable. The county has also contracted with the architectural firm of Nacht & Lewis to perform a feasibility study and all of the material necessary for the project establishment with the State Public Works Board.

After meeting with Nacht & Lewis regarding the potential of a modified award to a full award and its impact on the Scope of the project it has become apparent that we will need an extension to the timeline to provide a complete and accurate proposal to the Siskiyou County Board of Supervisors and the State Public Works Board for consideration.

Siskiyou County greatly appreciates both the previous time extension granted by this board and the current request you are considering now.

Siskiyou County is requesting a 6 month extension to the due date of the Project Establishment due date.

Both Siskiyou County and Nacht & Lewis are working diligently to submit this project to the State Public Works Board in the most expeditious manner possible. We are hopeful that we will get this project established prior to the requested due date but are asking for the 6 month extension in an abundance of caution to ensure that the Project Establishment is complete.

The requested extension will have the following affects on the AB 900 Project Timetables:

State Public Works Board Meeting – Project Establishment:

AB 900 Project Timetables require the State Public Works Board Meeting – Project Establishment occur within 12 months of the award. For Siskiyou County, the Public Works Meeting – Project Establishment was to occur prior to November 7, 2013. The previous project extension resulted in a revised completion date of October 21, 2014. This current project extension request will result in a revised Project Establishment date of April 10, 2015.

Schematic Design with Operational Program Statement:

AB 900 Project Timetables require the Schematic Design with Operational Program Statement for Design-Bid-Build projects be completed within 18 months of the award. For Siskiyou County, the Schematic Design with Operational Program Statement was to occur prior to May 7, 2014. The previous project extension resulted in a revised completion date of April 21, 2015. This current project extension request will result in a revised completion date of October 26, 2015

Design Development (Preliminary Drawing) with Staffing Plan:

AB 900 Project Timetables reflected the Design Development (Preliminary Drawings) with Staffing Plan be completed by August 29, 2014. The previous project extension resulted in a revised completion date of May 29, 2015. This current project extension request will result in a revised completion date of May 5, 2016

Staffing / Operating Cost Analysis approved by the Board of Supervisors:

AB 900 Project Timetables reflected the Staffing/Operating Cost Analysis approved by the Board of Supervisors be completed by August 26, 2014. The previous project extension resulted in a revised completion date of May 26, 2015. This current project extension will result in a revised completion date of May 5, 2016

Construction Documents (Working Drawings)

AB 900 Project Timetables reflected the Construction Documents (Working Drawings) be completed by January 16, 2015. The previous project extension resulted in a revised completion date of October 16, 2015. This current project extension will result in a revised completion date of February 7, 2017

Construction Bids:

AB 900 Project Timetables reflected the Construction Bids be completed by June 1, 2015. The previous project extension resulted in a revised completion date of March 1, 2016. This current project extension will result in a revised completion date of May 16, 2017

Notice to Proceed:

AB 900 Project Timetables reflected the Notice to Proceed be completed by June 26, 2015. The previous project extension resulted in a revised completion date of March 26, 2016. This current project extension will result in a revised completion date of May 16, 2017

Construction (Maximum of 3 years to Complete):

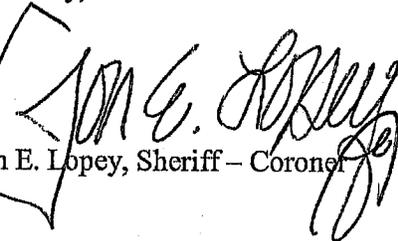
AB 900 Project Timetables reflected that the Construction be completed by April 28, 2017. The previous project extension resulted in a revised completion date of January 28, 2018. This current project extension will result in a revised completion date of March 21, 2019.

Staffing / Occupancy within 90 days of Completion:

AB 900 Project Timetables reflected the Staffing / Occupancy within 90 days of completion be completed by July 21, 2017. The previous project extension resulted in a revised completion date of April 28, 2018. This current request will result in a revised completion date of June 19, 2019.

Siskiyou County and its partners have been working hard and with due diligence to move forward with this project so the aforementioned Timetables can be accomplished. Thank you in advance for your consideration of this request.

Sincerely,


Jon E. Lopey, Sheriff – Coroner