

TO: Chairperson and Members

DATE: January 16, 2014

**SUBJECT: Assembly Bill 900 Phase II Jail Construction Financing Program
Imperial County Scope Modification.
Requesting Approval.**

AGENDA ITEM: E

ACTION: X

INFORMATION:

RESOURCE PERSON: Robert Oates

Summary:

This agenda item requests Board of State and Community Corrections (BSCC) approval of Imperial County's request to increase the number of beds within the proposed stand-alone facility for the current Assembly Bill (AB) 900 Phase II Jail Construction Financing Program project.

Background:

At the September 2012 BSCC meeting, Imperial County received a conditional award through the AB 900 Phase II Jail Construction Financing Program. The County's application described their scope of work as the construction of a new adult detention facility consisting of 228-bed medium security beds and four special use beds

Upon further development of the staffing plan and review of the design documents, Imperial County has determined to increase the number of beds in the dormitories of the proposed facility to 270 and continue with the four special use beds (Attachment A). This increase does not alter the square footage of the facility. This change allows the jail facility to efficiently manage the inmate population and allows the county to address the current need of the jail facility and funding program.

The County understands that their conditional award will not increase and has determined that this scope modification will not significantly impact the budget.

Recommendation/Action Needed:

Staff recommends the Board approve Imperial County's request to modify scope of its AB 900 Phase II Jail Construction Financing Program project.

Attachments:

A: Imperial County Project Scope Summary – October 2013