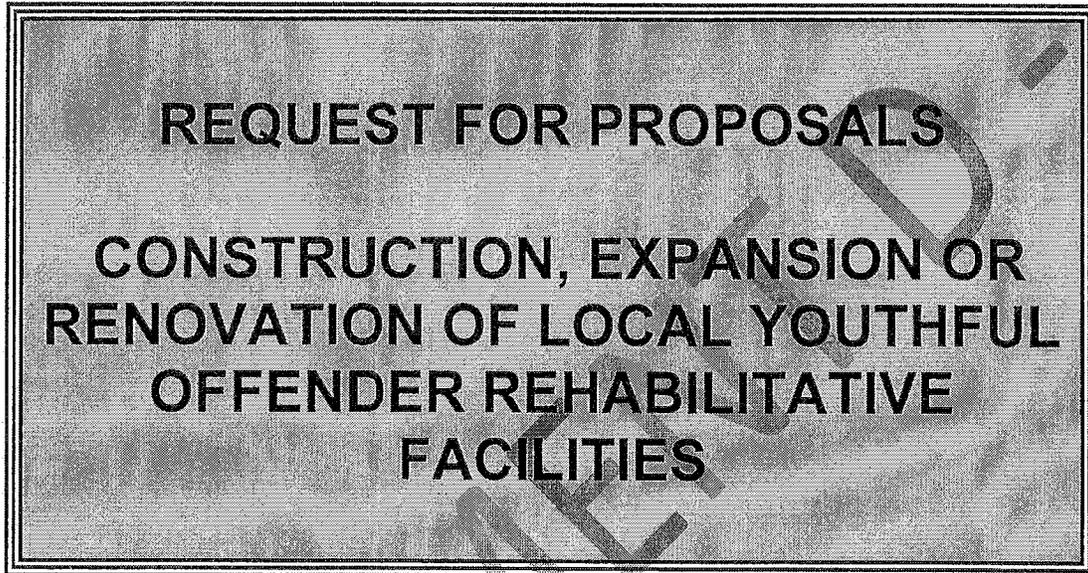


California Department of Corrections and Rehabilitation

Corrections Standards Authority



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Proposals Due: January 6, 2009 at 5:00 pm

Arnold Schwarzenegger, Governor

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b. **In-Kind (Soft) Match:** In-kind match must be identified in the proposal. In-kind match cannot exceed 15 percent of total eligible project costs for large counties and cannot exceed 20 percent of total eligible project costs for medium and small counties (see previous population chart). In-kind match may be kept at the maximum allowable or reduced for each dollar that cash match is increased beyond the required minimum (see cash match above). In-kind match may be claimed for project related costs for activities performed by staff or consultants. Eligible in-kind match only includes:

1. Items eligible for state funding and cash match as previously indicated.
2. Site acquisition cost or current fair market land value supported by independent appraisal by a licensed appraiser (on-site land only regardless of acquisition date). This can be claimed for on-site land cost/value for new facility construction, on-site land cost/value of a closed county facility or other building or buildings, subject to the approval of SPWB that will be renovated and reopened, or on-site land cost/value used for expansion of an existing facility. It cannot be claimed for land cost/value under an existing operational youthful offender rehabilitative facility.
3. Audit of state funds at the conclusion of the project (staff salary/benefits of independent county auditor or services of contracted auditor).
4. Needs assessments (staff salary/benefits and/or consultant costs directly related to the project).
5. County administration (staff salary/benefits directly related to the project for activities after August 24, 2007).
6. Transition planning (staff salary/benefits and consultant activities directly related to the project for activities after August 24, 2007).

The CSA Board may reduce in-kind match requirements for small counties with a general population below 200,000 upon petition by counties. Small counties intending to request CSA Board approval of a reduction of in-kind match must indicate this on the funding Proposal Form.

Costs which may not be attributed to local matching requirements include, but are not limited to, construction or building of space for future capacity needs beyond the year 2013 (e.g., unused space or "shelled" space); on-site costs such as moveable equipment and moveable furnishings or the construction of other non-facility space such as courtrooms, department offices and county administrative complexes. Off-site costs such as constructing access roads or utilities development are also not eligible, nor are construction items/activities outside of a reasonable buffer zone surrounding the perimeter of the site boundary or security fence (if applicable) of the youthful offender rehabilitative facility and parking lot.

SECTION 2: COST AND BUDGET SUMMARY

A. COST SUMMARY

Indicate the amount of state funds requested and the amount of cash match and in-kind match the county is contributing in defining the total eligible project cost. The amount of state funds requested cannot exceed 75% of the total eligible project cost or the specified state dollar amounts as shown in the table below, whichever is the smaller amount. As an exception to this, small counties only may request a reduction of in-kind match. In such instance the amount of state funds requested may exceed 75% of the total eligible project cost, without exceeding the small county set-aside and must be used only for eligible construction costs. (Any county meeting the minimum cash match requirement will receive points for cash match; greater points will be given to those projects with more cash match when computed as a percentage of the total state funds requested.)

FUND SOURCE	AMOUNT	% OF TOTAL
State Funds Requested: (May not exceed: \$35,000,000 for large and medium counties or \$30,000,000 for small counties)	\$ _____	%
Cash Match: (large counties - 10% minimum) (small & medium counties - 5% minimum)	\$ _____	%
In-Kind Match*: (large counties - 15% maximum) (small & medium counties - 20% maximum*)	\$ _____	%
TOTAL ELIGIBLE PROJECT COST:	\$ _____	100 %

*SMALL COUNTIES REQUESTING MATCH REDUCTION:

Counties under 200,000 in population may petition the Corrections Standards Authority (CSA) Board for a reduction in the percentage of in-kind match contribution. (Small counties must still contribute a minimum of 5% cash match.) Counties may submit a petition with their proposal and request that their petition go before the CSA Board at the next possible Board meeting date.

If your county will be petitioning the CSA Board for a reduction in in-kind match, please check box below and provide the requested details.

- Please state your in-kind match reduction needs (percentage of reduction) and request, including the request for the petition to be heard at the next possible CSA Board meeting: