

DATE: November 17, 2016

**AGENDA ITEM: D**

TO: BSCC Chair and Members

FROM: Magi Work, Deputy Director, [magi.work@bscc.ca.gov](mailto:magi.work@bscc.ca.gov)

SUBJECT: Senate Bill 81 Local Youthful Offender Rehabilitative Facilities Construction, Kings County Scope Change: **Requesting Approval.**

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## Summary

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This agenda item requests that the Board of State and Community Corrections approve Kings County's request for a change in project scope for its local youthful offender rehabilitative facility (LYORF) project.

## Background

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SB 81 Round One (Stats. 2007, Chapter 175) authorized \$100M in state lease-revenue bond financing for the acquisition, design, renovation, or construction of LYORFs; Assembly Bill 1628 (Stats. 2010, Chapter 729) added another \$200 million in financing. Conditional awards were made to 13 counties under the SB 81 Round One LYORF Construction Financing Program. Two projects have been completed and several are active in the State Public Works Board process.

After the Round One financing was conditionally awarded, \$79.2M in state lease-revenue bond financing remained unallocated. SB 365 (Stats. 2013, Chapter 627) authorized the BSCC to release the remainder in lease-revenue bond financing under the SB 81 Round Two program.

At the April 9, 2015, meeting, the Board conditionally awarded Kings County \$9,600,000 of the SB 81 Round 2 LYORF financing (Attachment D-1).

Kings County submitted a letter to the BSCC dated October 11, 2016 (Attachment D-2) requesting a scope change. The county is requesting to reduce the project by 32 beds – from 88 beds to 56 beds -- and to convert the housing space to additional recreation space. The county's original proposal was established on August 12, 2016. The total project cost is \$12,383,000 with the county contributing 22 percent in cash and in-kind match.

## Recommendation/Action Needed

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Staff recommends the Board approve the change in scope for the Kings County Senate Bill 81 Round 2 Local Youthful Offender Rehabilitative Facility Construction Financing Program project.

## **Attachments**

- D-1: April 9, 2015 BSCC Board Agenda Item
- D-2: Kings County Letter Dated October 11, 2016