

**TO: BSCC Chair and Members**

**DATE: February 12, 2015**

**SUBJECT: Assembly Bill 900 Phase II Jail Construction  
Financing Program Los Angeles County  
Schedule Change. Requesting Approval.**

**AGENDA ITEM: B**

**ACTION: X  
INFORMATION:**

**RESOURCE PERSON: Robert Oates**

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**Summary:**

This agenda item requests the Board of State and Community Corrections (BSCC) approval of Los Angeles County's request for a change in project schedule for the Mira Loma project site.

**Background:**

At the March 8, 2012 BSCC meeting (Agenda item E, Attachment A), Los Angeles County received a conditional award through the Assembly Bill (AB) 900 Phase II Jail Construction Financing Program. The County's submitted application described its scope of work as the construction of a new medium-security 1,024-bed jail facility at the Pitchess Detention Center with a total project cost of \$194,700,000.

In March 2013, after vacation of the Mira Loma Facility, the Los Angeles Board of Supervisors gave the Los Angeles Sheriff direction to study the move of the original 1024 bed facility from the Pitchess compound to the Mira Loma Facility.

On November 14, 2013, in Agenda Item I (Attachment B), the BSCC approved Los Angeles County's request to relocate its AB 900 Phase II Jail Construction Financing Program project to the Mira Loma Detention Facility.

On January 16, 2014, in Agenda Item J (Attachment C), BSCC granted Los Angeles County revisions to the schedule and cost; time line; and project scope reflecting the proposed move to the Mira Loma Women's Detention Facility. Specifically, the revised time line for establishment was moved to September 30, 2014.

On September 30, 2014, Los Angeles County submitted Scoping Documents (Design-Build project) for the Mira Loma Detention Facility to the BSCC for plan review and comment.

The current approved scope (January 2014 Board meeting, Attachment C) has identified costs and the expansion renovations necessary to update the Mira Loma Facility to current codes. This project includes construction of an additional 580 beds at Mira Loma Detention Facility (1,024 existing beds + 580 new beds for a total of 1604 beds), upgrade of the kitchen and water system, renovation to provide medical services, and program space for female inmates. The estimated total project cost is \$111,100,000 (\$100M State funds and 10 percent county cash/in-kind match).

This agenda item requests a change in project schedule for the Mira Loma Detention Facility. Specifically, the county requests a time extension, from the scheduled establishment date of September 30, 2014, as approved by the BSCC at the January 16, 2014 board meeting, to

September 2015 (please see Attachment D; Note, however, that the county mistakenly referenced December 2014 as the first deadline, instead of September 2014). To date, the county had been making steady progress toward establishment, completing the Scoping Documents within the allotted schedule, but fell behind in completing Due Diligence with Department of General Services and finishing the remaining items for establishment. This time extension will provide adequate time for the county to complete the remaining submittals to the California Department of Corrections and Rehabilitation (CDCR), and the BSCC/CDCR/Department of Finance review times required to create the establishment package for the State Public Works Board approval.

Staff from Los Angeles County is available to answer any questions.

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**Recommendation/Action Needed:**

Staff recommends the Board approve Los Angeles County's request for a schedule change for the Mira Loma Detention Facility, for the AB 900 Phase II Jail Construction Financing Program project, for a September 30, 2015 establishment date.

**Attachments:**

- A. March 8, 2012 BSCC Board Meeting Agenda Item E.
- B. November 14, 2013 BSCC Board Meeting Agenda Item I.
- C. January 16, 2014 BSCC Board Meeting Agenda Item J.
- D. County of Los Angeles letter Dated January 26, 2015, requesting time extension for establishment.