

DATE: April 14, 2016 **AGENDA ITEM: B**

TO: BSCC Chair and Members

FROM: Magi Work, Deputy Director, magi.work@bscc.ca.gov

SUBJECT: Senate Bill 81 (Local Youthful Offender Rehabilitative Facilities Construction Financing Program Round 2) El Dorado County's Request for Scope Change and Time Extension to Establish Project: **Requesting Approval.**

Summary

This agenda item requests that the Board of State and Community Corrections (BSCC) approve El Dorado County's request for a change in project scope and time extension to establish its local youthful offender rehabilitative facility (LYORF) project.

Background

SB 81 Round One (Stats. 2007, Chapter 175) authorized \$100M in state lease-revenue bond financing for the acquisition, design, renovation, or construction of LYORFs; Assembly Bill 1628 (Stats. 2010, Chapter 729) added \$200 million in financing. Conditional awards were made to 13 counties under the SB 81 Round One LYORF Construction Financing Program; two projects have been completed and several are active in the State Public Works Board process.

After the Round 1 financing was conditionally awarded, \$79.2M in state lease-revenue bond financing remained for the acquisition, design, renovation, or construction of LYORFs; SB 365 (Stats. 2013, Chapter 627) authorized the BSCC to release the remainder in lease-revenue bond financing under the SB 81 Round Two program.

At the April 9, 2015 meeting, the Board conditionally awarded El Dorado County \$9,600,000 of the SB 81 Round 2 LYORF financing (Attachment B-1).

El Dorado County submitted a letter to the BSCC dated March 10, 2016 (Attachment B-2) requesting a scope change and a time extension to establish the project. The county is requesting to reduce to 20 beds the original 40-bed project. The county's original proposal was a 40-bed facility focusing on treatment, programming and education with an establishment date of September 18, 2016. The original total project cost is \$20,871,000 with the county contributing 54 percent of cash and in-kind match. With a declining juvenile offender population in the community, this scope change will allow El Dorado County to construct a facility that meets the existing conditions of the community. The county will submit the required project establishment documentation by October 1, 2016 and the project will be established no later than June 30, 2017.

Recommendation/Action Needed

Staff recommends the Board approve the change in scope and extension of time for establishment for the El Dorado County Senate Bill 81 Round 2 Local Youthful Offender Rehabilitative Facility Construction Financing Program project.

Attachments

B-1: April 9, 2015 BSCC Board Agenda Item

B-2: El Dorado County Letter dated March 10, 2016